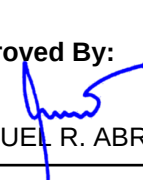


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending February, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XI								
Organization Code : 16 008 0300011								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	74,275,886.41	74,275,886.41	100 %	23,567,379.55	32 %	8,301,716.70	11 %	35 %
Professional Regulation Commission	74,275,886.41	74,275,886.41	100 %	23,567,379.55	32 %	8,301,716.70	11 %	35 %
Regional Office - XI	74,275,886.41	74,275,886.41	100 %	23,567,379.55	32 %	8,301,716.70	11 %	35 %
Accounts Payable	5,687,023.95	5,687,023.95	100 %	5,687,023.95	100 %	1,869,276.86	33 %	33 %
PS	720,000.00	720,000.00	100 %	720,000.00	100 %	720,000.00	100 %	100 %
MOOE	4,967,023.95	4,967,023.95	100 %	4,967,023.95	100 %	1,149,276.86	23 %	23 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	55,344,000.00	55,344,000.00	100 %	8,791,333.04	16 %	6,415,417.28	12 %	73 %
PS	27,482,000.00	27,482,000.00	100 %	3,585,384.42	13 %	3,259,957.88	12 %	91 %
MOOE	27,862,000.00	27,862,000.00	100 %	5,205,948.62	19 %	3,155,459.40	11 %	61 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	13,244,862.46	13,244,862.46	100 %	9,089,022.56	69 %	17,022.56	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	13,244,862.46	13,244,862.46	100 %	9,089,022.56	69 %	17,022.56	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  KERCHNEF ALUJINO Budget Officer Date: 2023-03-03 14:02:08	Certified Correct:  DIOSCORO P. MAHINAY Accountant Date: 2023-03-03 14:02:08	Recommending Approval:  TERESITA M. MARAÑON Chief, Finance and Administrative Division Date: 2023-03-03 14:24:27	Approved By:  RAQUEL R. ABRANTES Regional Director Date: 2023-03-03 17:13:59
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